

BUDGETING -

Following several years of operating at a relatively stable level, the period 1961-63 brought a fairly sharp rise in Agency rqrmts for funds and personnel. These increases were a direct outgrowth of advances in technical collection and the resulting upward surge of photo interpretation requirements, coupled with the greater Agency responsibilities for national communications. By FY 1965 the growth in personnel strength was arrested and was beginning to curve downward slightly. FY 1966 budget also showed a reduction of [ ] positions

Memo for D/OBPAM from DDS&T  
Subj: FY 1967 Office Estimates-DDS&T

20 Aug 65

Attached estimates for Offices of this Directorate and summary by budget activity categories and by object class.

Totals in thousands of dollars  
FY 1965                      FY 1966                      FY 1967

O/DD/S&T  
OSP  
OSA  
OEL  
ORD  
OCS  
OSI  
FMSAC

Increase 1967 over FY 1966 - certain programs we believe shld commence in FY 1966 for which we have no funds in 1966 but have budgeted continuation in FY 1967. ( Needs of Directorate were presented in Financial Plan for FY 1966 at [ ]

Memo for D/PPB from DDS&T  
Reclama of BOB cuts in FY 1967 budget estimates of DDS&T

Secondary level cuts suggested by BOB also would have bad effect:  
ORD R&D [ ] and External Research on visible problems [ ]

BOARDS, PANELS ETC.

~~XX~~ 19 July 1965 - meeting w/DD/S&T to discuss proposals to restructure the current scientific advisory boards and panels working in the name of the DCI.

Wheelon, Miller, Duckett, Weber, Chapman, [ ] and Blake.

STAT

Dr. Wheelon outlined a proposed reconstitution of the various panels now in existence and considerable discussion took place. As a result of this discussion a tentative plan, as described below was agreed upon. Dr. Wheelon to brief DCI.

1) All panels will be coequal in stature, appointed in name of DCI, there will be neither a senior board nor a senior single scientific adviser to the DCI.

2) 11 functional panels will be recommended, 9 of which relate to the DD/S&T, one each to DD/P and DD/S

DD/S&T: Space - Duckett  
Strategic Capabilities  
Nuclear - Weber (Chapman, Miller coordinating)  
Basic Science and Technology - Weber  
Radio Physics, Electronics and Countermeasures R&D - Miller (Weber  
Life Sciences - [ ] (OSI coordinating) & Chapman STAT  
Optics - Chapman  
Computation and Analysis - [ ] (ORD, OSI, OEL coord.)  
Audio and Counter Audio - Chapman

STAT

DD/P: Covert Instrumentation

DD/S Communications

FMSAC ----- Section --- for Report to PFIAB

6 July 1965, [ ] to Ch/Action Staff, DDS&T from DTC/EXO

Between mid-1964 and July 1965, FMSAC assumed a position of leadership in the analysis and reporting on foreign missile and space activity. After Nov 1964 daily reports on such activities were transmitted by electrical means to analytical components [ ] Since Feb 1965 FMSAC distributed reports on significant individual space and missile events to the same consumers. Comments from recipients were gratifying and complimentary. STAT

During this period a marked increase was seen in the number and in the sophistication of Soviet missiles and space operations. The Soviets inaugurated their VOSKHOD series in October 1964. This operation was the first which included a medical doctor and engineer-scientist as well as pilot in the crew. VOSKHOD II launched in March 1965 was the first "walk in space." The Soviets also launched their first successful communications satellite.

Since the beginning of calendar 1965, in the ICBM field the USSR entered into additional test programs characterized by unusual number of test failures, making assessment of these programs difficult for FMSAC analysts.

FMSAC established a good record in predicting nature and time of unusual Soviet space events. Government leaders were alerted in advance of several Soviet space operations;

Professional personnel recruited/are expected to meet the challenges foreseen for the future.